



2020 BUDGET INFORMATION

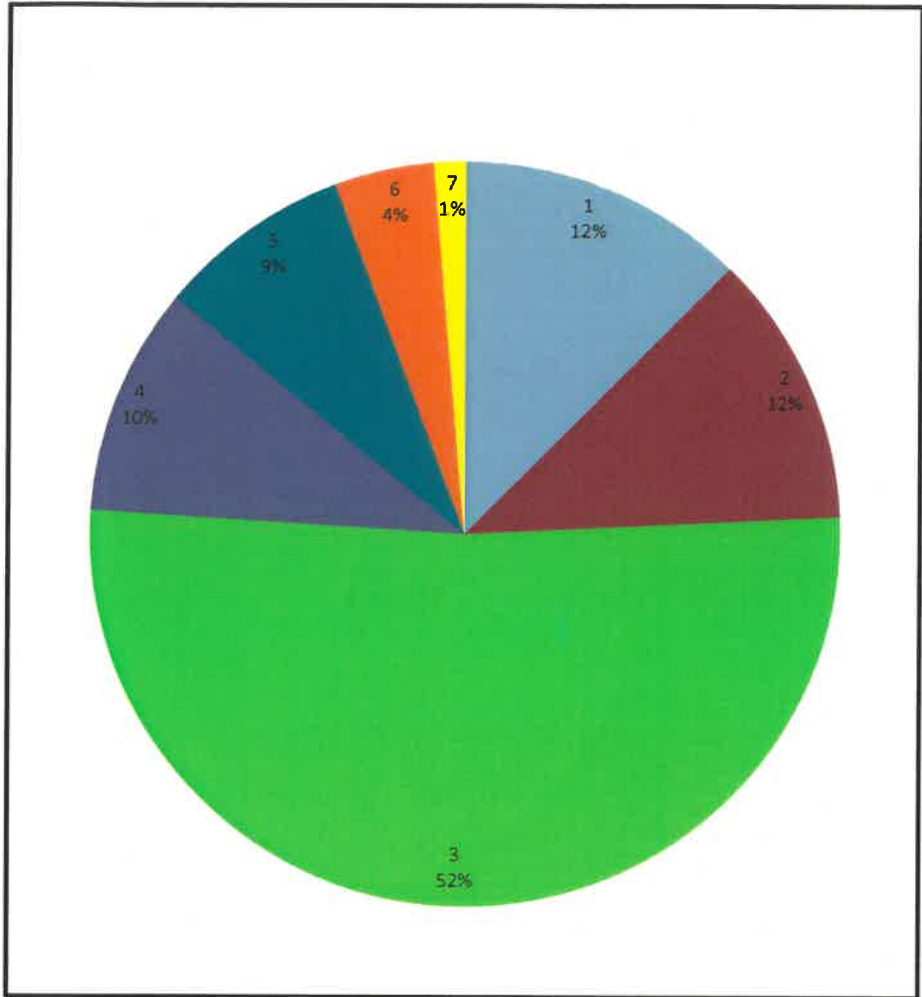
The Council of the Township of Machar has approved a 2020 levy of \$1,994,828 which is an increase of \$138,150 over the 2019 levy of \$1,856,678. The increase to the Tax Rate is 3.2%. The effect on an individual's property tax will vary depending on its assessment change from last year, however dollar amounts are expected to be minimal. The 2020 Tax Impact on a Median/Typical Property - Single Family Home is \$57.09. Council has struck what we believe to be a conservative and fair tax rate increase based on costs, and to again position ourselves well for the future.

Funding to the municipality through the Ontario Municipal Partnership Fund was increased by \$25,100 in 2020. Our share for South River Machar Fire Dept increased by 2.4% to \$179,146 in 2020. Our share of the South River Machar Arena is up 3.16% to \$86,206 in 2020. Township road operations are up 2% and Landfill operations are up 1%. South River Machar Library is up 11.91% to \$32,739 for our share in 2020. Our costs for the North Bay Parry Sound District Health Unit are up slightly and Provincial Ambulance/Emergency Medical Services is up 2.4% to \$75,523, District Social Services is down slightly to \$112,406, our mandatory contribution to Eastholme, Home for the Aged is up 1.7% to \$78,765 and Property Assessment (MPAC) is up minimally to \$39,594.

Road construction projects for 2020 will include a micro surface treatment to the entirety of Eagle Lake Rd and Maeck Subdivision. Line painting of the Eagle Lake Rd in 2020 will complement the hard surfacing of the shoulders done in the reconstruction of Eagle Lake Rd. We achieved 90% funding through the Top-up Application-based component of the Ontario Community Infrastructure Fund (OCIF) for the Eagle Lake Rd in 2018-19. This will provide increased safety for cyclists and pedestrians. We've added a Compactor to our Municipal Landfill Site. This will greatly increase the life expectancy of our Landfill Site and was achieved through diligent budgeting and capital reserve. We'll add a new Snowplow truck to our fleet to replace a 2000 Snowplow truck. We're proud to continue to commit the necessary funds to maintain the quality of our overall road network.

In a comparison of our 2020 Tax Rate to the 2019 Tax Rates for our immediate 4 comparators, the Township of Machar is less than \$325.35 to \$1,660.42 in total annual taxes. The Township of Strong is our closest comparator in terms of location, size and road network. It should also be noted that Machar does not have a larger tax base than Strong. Achieving and maintaining a lower tax rate promotes development, and provides our citizens with the best value for service. Council and Staff consistently strive to provide the very best service to our citizens.

Mayor Lynda Carleton
Township of Machar



Township of Machar
2020 Expenses

- 1 Council & Admin
- 2 By-Law, Fire, OPP
- 3 Transportation
- 4 Landfill & Recycling
- 5 Health & Social Services
- 6 Parks, Arena & Library
- 7 Planning & Prop Asmt

5 incl Health Unit, Ambulance, Cemeteries, DSSAB, Eastholme

Township of Machar 2020 Total Annual Taxes beside 4 immediate comparators 2019 Total Annual Taxes.

